

**TOWN OF FOUNTAIN PRAIRIE 2019 FINANCIAL STATEMENT**

**2019**

**EXPENDITURES**

**GENERAL GOVERNMENT**

Legislative		\$	21,082
General Bldg Maint & Utilities		\$	8,259
Insurance		\$	6,684
Legal		\$	409
General Administration		\$	31,849

Clerk	\$	28,101	
Elections	\$	1,500	
Office Supplies	\$	1,196	
Payroll Taxes (\$3,410 Allocated)	\$	-	
Publishing	\$	497	
Background Checks, Misc.	\$	247	
Website	\$	308	
Financial Administration		\$	11,669
Treasurer	\$	1,953	
Assessor	\$	6,916	
Audit	\$	2,800	

PUBLIC SAFETY (Fire, EMS & Hazmat)	\$	69,130	\$ 69,130
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CONSERVATION & DEVELOPMENT	\$	-	\$ -
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PUBLIC WORKS		\$	221,930
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Hwy Maintenance	\$	141,639	
Hwy Projects	\$	64,659	
Recycling	\$	15,632	

CULTURE, RECREATION & EDUCATION		\$	2,922
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Boat Landing (electric & sanitation)	\$	2,922	
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HEALTH & HUMAN SERVICES		\$	4,567
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Animal Control	\$	267	
Cemeteries	\$	4,300	

TOTAL EXPENDITURES		\$	378,501
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TAXES PAID OUT		\$	924,674
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TOTAL FUNDS DISBURSED 2019		\$	(1,303,175)
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DECREASE IN PAYROLL TAXES DUE @ YEAR END		\$	(10)
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TOTAL FUNDS AVAILABLE-REVENUE SUMMARY		\$	2,241,826
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BALANCE 12/31/2019		\$	938,641
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